

Part G - Project Budget and Funding Sources - Use for Nonagricultural Nonpoint Source, Aquatic Habitat

☞ **Project Budget** : Fill in the proposed budget sheet below. In cases where a project involves multiple components, use a copy of this budget sheet to provide a budget breakdown for each component, or for each geographic area where work will be performed.

Name of Project Component from Part F - Project Description(if applicable): **Location 1: At the outlet of Upper Lake on the Carman's River**

Expenditure Category	☞ State Funds Requested	* Local Share	☞ Other Funding Sources	Total
1. Construction Costs	\$290000	\$		\$290000
2. Personal Services (i.e., Municipal Personnel) a. Payroll, Fringe Benefits and Indirect Costs	<u>monitoring, reporting, procurement.</u>			
Total	\$25000	\$		\$25000
3. Nonpersonal Services a. Travel b. Equipment c. Supplies & Materials d. Contractual Services i. Engineering ii. Design iii. Other (please specify) e. Land Acquisition f. Other	a. \$3000 b. \$12,000 fish counter and splash cam d. Contractual Services di. \$100,000 dam safety study by engineering consultant. dii. \$20000 design of fish passage and drainage infrastructure. diii. \$40000 grant management by consultant f. \$10000 survey and control of invasive aquatic plants.			\$3000 \$12000 \$100000 \$20000 \$40000 \$10000
Total	\$185000	\$		\$185000
4. Consultant /Contractual Services (e.g., engineering/design, legal, fiscal)	\$	\$		\$
5. Land Acquisition — can only be used for local match	N/A \$	\$500000		\$500000
6. Other (please specify) <u>Monitoring (AHR only)</u>	\$	\$		\$
7. Total - All Categories	\$500000	\$500000	\$	\$1000000

☞ State Funds refers to assistance from Water Quality Improvement Project Bond Act, Environmental Protection Fund, PPG, and/or LISRA

*State or federal grant dollars previously received for the project may not be used for the applicant's "Local Share", except for projects funded by LISRA. The LISRA allows applicants to use state grant dollars as match. ☞ Includes previous WQIP funding committed for this project